

PLANTILLA DE PRESUPUESTO

RV.00

Fecha de
versión

Obra: Defensas Ribereñas Río Lacramarca
Dirección: Nuevo Chimbote - Ancash

DATOS DEL OFERTANTE:

Razon Social: EMPRESA MINERA SAN JACINTO SRL
Domicilio: AV. ENRIQUE MEIGGS 1935
Teléfono/Fax: 945828256
Contacto: EUGENIO DULONG VEGA

ENTREGA
OFERTA:

17/10/2023

ITEM	U/M	CANTIDAD	DESCRIPCION	Prec. Unit	Prec. Total
SUMINISTRO DE AGREGADOS PARA RELLENOS					
1 PUENTE PARDO					
1.01	M3	8,488.17	Material de relleno max 6"	34.85	295,812.72
1.02	M3	736.00	Material de relleno max 6"	34.85	25,649.60
1.03	M3	92,624.58	Material de relleno max 4"	33.70	3,121,448.35
1.04	M3	14,272.83	Material de relleno max 16"	64.70	923,452.10
1.05	M3	4,110.50	Material de relleno max 4"	33.70	138,523.85
1.06	M3	1,336.36	Material de filtro para drenaje	44.90	60,002.56
1.07	M3	4,970.09	Sub base granular	49.90	248,007.49
1.08	M3	4,970.09	Base Granular	49.90	248,012.46
1.09	M3	1,493.64	Material de relleno max 4"	33.70	50,335.67
2 SUBPROYECTO A1					5,111,244.81
2.01	M3	98,104.04	Material de relleno max 6"	34.85	3,418,925.79
2.02	M3	19,609.68	Material de relleno max 4"	33.70	660,846.22
2.03	M3	7,974.35	Material de relleno max 3"	33.70	268,735.60
2.04	M3	1,254.09	Material de relleno max 3"	33.70	42,262.83
2.05	M3	64,208.99	Pedraplén e=60 cm max 16"	64.70	4,154,321.65
2.06	M3	14,542.32	Pedraplén e=30 cm max 6"	64.70	940,888.10
3 SUBPROYECTO A2 - TRAMO 1					9,485,980.20
3.01	M3	11,799.40	Material de relleno max 3"	33.70	397,639.78
3.02	M3	104,140.78	Pedraplén e=60 cm max 16"	64.70	6,737,908.47
3.03	M3	15,841.96	Pedraplén e=30 cm max 6"	64.70	1,024,974.81
				131,782.14	8,160,523.06
COSTO DIRECTO					22,757,748.06
				IGV	18%
					4,096,394.65
IMPORTE TOTAL					26,854,142.71

CONDICIONES GENERALES:

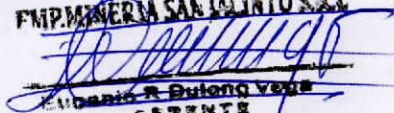
DESCRIPCION	SOLICITADO	OFERTADO
FORMA DE PAGO	VALORIZACION MENSUAL A 30 DÍAS	valorizacion mensual a 30 dias
MONEDA	SOLES	soles
ANTICIPO	0	0
PLAZO DE EJECUCION DEL SERVICIO (MES)	12	12
FIANZA DE FIEL CUMPLIMIENTO (10%)	SI	si
MODALIDAD DE CONTRATACIÓN	PRECIOS UNITARIOS	precios unitarios
TIPO DE CONTRATO	SUMINISTRO	suministro

EMPRESA MINERA SAN JACINTO S.R.L.

Eugenio R. Dulong Vega
GERENTE

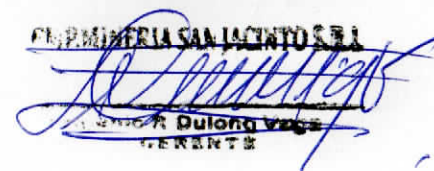
PROGRAMACION MENSUAL PUENTE PARDO DE ENERO 2024 A OCTUBRE 2024

PUENTE PARDO	UND	METRADO	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	AGOT-24	SET-24	oct-24
MATERIAL DE RELLENO MAXIMO 6"	M3	8,488.17	849.00	849.00	849.00	849.00	849.00	849.00	849.00	849.00	849.00	849.00
MATERIAL DE RELLENO MAXIMO 6"	M3	736.00	368.00	368.00	0	0	0	0	0	0	0	0
MATERIAL DE RELLENO MAXIMO 4"	M3	92,624.58	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46
MATERIAL DE RELLENO MAXIMO 16"	M3	14,272.83	1,427.28	1,427.28	1,427.28	1,427.28	1,427.28	1,427.28	1,427.28	1,427.28	1,427.28	1,427.28
MATERIAL DE RELLENO MAXIMO 4"	M3	4,110.50	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46	9,262.46
MATERIAL DE FILTRO PARA DRENAJE	M3	1,336.36	222.73	222.73	222.73	222.73	222.73	222.73	0	0	0	0
SUB BASE GRANULAR	M3	4,970.09	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00
BASE GRANULAR	M3	4,970.09	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00	497.00
MATERIAL DE RELLENO MAXIMO 4"	M3	1,493.64	299.00	299.00	299.00	299.00	299.00	0	0	0	0	0
133,002.26			22,684.93	22,684.93	22,316.93	22,316.93	22,316.93	22,017.93	21,795.20	21,795.20	21,795.20	21,795.20

FMP MINERIA SAN VICENTE S.A.

Gerente

PROGRAMACION MENSUAL SUB PROYECTO A1, A2 TRAMO 1 DE NOVIEMBRE 2023 A JULIO 2024 Y SETIEMBRE 2024

SUBPROYECTO A1		METRADO	nov-23	dic-23	ene-24	feb-24	mar-24	abr-24	may-24	jun-24	jul-24	ago-24	set-24
Material de relleno max 6"	M3	98,104.04	10,900.45	10,900.45	10,900.45	10,900.45	10,900.45	10,900.45	10,900.45	10,900.45	10,900.45		
Material de relleno max 4"	M3	19,609.68	2,178.85	2,178.85	2,178.85	2,178.85	2,178.85	2,178.85	2,178.85	2,178.85	2,178.85		
Material de relleno max 3"	M3	7,974.35	886.04	886.04	886.04	886.04	886.04	886.04	886.04	886.04	886.04		
Material de relleno max 3"	M3	1,254.09	209.00	209.00	209.00	0.00	0.00	0.00	0.00	0.00	0.00		
Pedraplén e=60 cm max 16"	M3	64,208.99	7,134.33	7,134.33	7,134.33	7,134.33	7,134.33	7,134.33	7,134.33	7,134.33	7,134.33		
Pedraplén e=30 cm max 6"	M3	14,542.32	1,615.81	1,615.81	1,615.81	1,615.81	1,615.81	1,615.81	1,615.81	1,615.81	1,615.81		
		205,693.47	22,924.48	22,924.48	22,924.48	22,715.48	22,715.48	22,715.48	22,715.48	22,715.48	22,715.48		
SUBPROYECTO A2 - TRAMO 1													
Material de relleno max 3"	M3	11,799.40	1072.67	1072.67	1072.67	1072.67	1072.67	1072.67	1072.67	1072.67	1072.67	1072.67	1072.67
Pedraplén e=60 cm max 16"	M3	104,140.78	9467.34	9467.34	9467.34	9467.34	9467.34	9467.34	9467.34	9467.34	9467.34	9467.34	9467.34
Pedraplén e=30 cm max 6"	M3	15,841.96	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18	1,440.18
		131,782.14	11980.19	11980.19	11980.19	11980.19	11980.19	11980.19	11980.19	11980.19	11980.19	11980.19	11980.19


CL. P. M. I. E. R. I. A. S. A. I. C. I. N. T. O. S. E. I.
Dulong Vaca
GERENTE

17.10.2023